## Amendment to be offered by Rep. Browning of Arlington to H. 878

That the bill be amended as follows:

<u>First</u>: By striking out Sec. 1 in its entirety and inserting in lieu thereof the following:

Sec. 1. 2015 Acts and Resolves No. 26, Sec. 2 is amended to read:

## Sec. 2. STATE BUILDINGS

\* \* \*

(c) The following sums are appropriated in FY 2017:

\* \* \*

- (5) Statewide, major maintenance: \$8,000,000.00 \$7,900,000.00
- (6) Statewide, BGS engineering and architectural project costs: \$3,677,448.00 \$3,553,061.00
- (7) Statewide, physical security enhancements:

\$200,000.00 \$1,000,000.00

- (8) Montpelier, 115 State Street, State House lawn, access improvements and water intrusion: \$300,000.00 [Repealed.]
- (9) Montpelier, 120 State Street, life safety and infrastructure improvements:

\$1,000,000.00 \$1,500,000.00

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(13) Statewide, strategic building realignments:

\$300,000.00 \$250,000.00

- (14) Burlington, 108 Cherry Street, parking garage, design and repair: \$500,000.00
- (15) Southern State Correctional Facility, steam line replacement: \$200,000.00
- (16) Statewide, ADA projects:

\$74,032.00

- (17) Montpelier, 115 State Street and One Baldwin Street, data wiring: \$40,000.00
- (18) Montpelier, 11 and 13 Green Mountain Drive, planning and siting options for Department of Liquor Control and warehouse: \$75,000.00

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(e) The Commissioner of Buildings and General Services is authorized to use funds from the amount appropriated in subdivision (c)(5) of this section to conduct engineering and design for either a single generator for the State House or a shared generator for the State House and the Capitol Complex, and the related upgrades for the electrical switch gear.

Appropriation - FY 2016

\$41,313,990.00

Appropriation – FY 2017

<del>\$29,450,622.00</del> \$32,965,267.00

Total Appropriation – Section 2

\$70,764,612.00 \$74,279,257.00

<u>Second</u>: By striking out Sec. 2 in its entirety and inserting in lieu thereof the following:

Sec. 2. 2015 Acts and Resolves No. 26, Sec. 3 is amended to read:

## Sec. 3. ADMINISTRATION

- (a) The following sums are sum of \$125,000.000 is appropriated in FY 2016 to the Department of Taxes for the Vermont Center for Geographic Information for an ongoing project to update statewide quadrangle maps through digital orthophotographic quadrangle mapping:
  - (1) \$125,000.00 is appropriated in FY 2016.
  - (2) \$125,000.00 is appropriated in FY 2017.
- (b) The following sums are appropriated to the Department of Finance and Management for the ERP expansion project (Phase II):
  - (1) \$5,000,000.00 is appropriated in FY 2016.
  - (2) \$9,267,470.00 \$8,667,470.00 is appropriated in FY 2017.
- (c) The sum of \$5,463,211.00 \$5,363,211.00 is appropriated in FY 2017 to the Agency of Human Services for the Health and Human Services Enterprise IT System.

Appropriation – FY 2016

\$5,125,000.00

Appropriation – FY 2017

<del>\$14,855,681.00</del> \$14,030,681.00

Total Appropriation – Section 3

\$19,980,681.00 \$19,155,681.00

Third: By inserting a Sec. 12a to read as follows:

Sec. 12a. 2015 Acts and Resolves No. 26, Sec. 20 is amended to read:

## Sec. 20. GENERAL ASSEMBLY

- (a) The sum of \$120,000.00 is appropriated in FY 2016 to the Office of Legislative Council to hire consultant services for upgrades to the International Roll Call (IRC) program, as described in Sec. 47 of this act.
- (b) The sum of \$60,000.00 is appropriated in FY 2016 to the Joint Fiscal Office to hire consultant services for a security and safety protocol for the State House, as described in Sec. 46 of this act.
- (c) The sum of \$500,000.00 is appropriated in FY 2017 to the Joint Fiscal Office to contract with an independent third party for the sustainability analysis and report on Vermont's Health Exchange technology, and a review of the Vermont Health Connect, including the interconnectivity of each system, pursuant to Sec. E.127.1 of the FY 2017 Appropriations Act.

Appropriation – FY 2016

\$180,000.00

Appropriation – FY 2017

\$500,000.00

Total Appropriation – Section 20

\$180,000.00 \$680,000.00

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<u>Fourth</u>: By striking out Sec. 10 in its entirety and inserting in lieu thereof the following:

Sec. 10. 2015 Acts and Resolves No. 26, Sec. 20a is added to read:

Sec. 20a. PUBLIC SERVICE

The sum of \$650,000.00 is appropriated to the Department of Public Service for the Connectivity Initiative, established in 30 V.S.A. § 7515b.

Appropriation - FY 2017

\$650,000.00

Total Appropriation – Section 20a

\$650,000.00